



# Office of the County Manager

500 S Grand Central Pky 6th Fl • Box 551111 • Las Vegas NV 89155-1111  
(702) 455-3530 • Fax (702) 455-3558

Yolanda T. King, County Manager

Kevin Schiller, Assistant County Manager • Randall J. Tarr, Assistant County Manager • Jeffrey M. Wells, Assistant County Manager  
Jessica L. Colvin, Chief Financial Officer  
Les Lee Shell, Chief Administrative Officer



June 1, 2018

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for the various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2019.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$137,360,476.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain twenty (20) governmental type funds with estimated expenditures of \$18,946,197 and no proprietary funds with estimated expenses of \$ 0.

**BOARD OF COUNTY COMMISSIONERS**

STEVE SISOLAK, Chairman • CHRIS GIUNCHIGLIANI, Vice Chair  
SUSAN BRAGER • LARRY BROWN • JAMES B. GIBSON • MARILYN KIRKPATRICK • LAWRENCE WEEKLY  
YOLANDA T. KING, County Manager

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

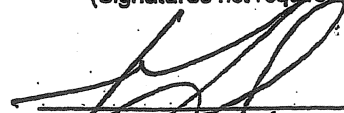
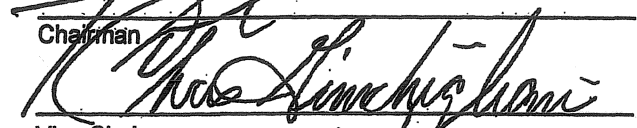
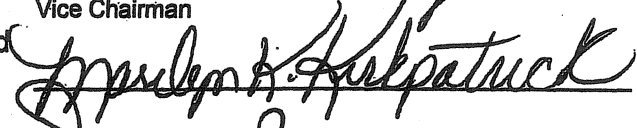
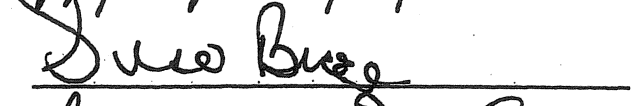
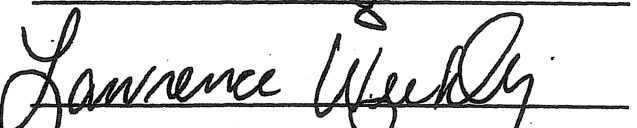

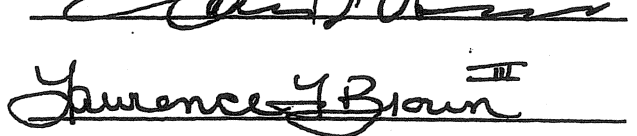
**CERTIFICATION:**

I, Yolanda T. King  
County Manager

certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

**APPROVED BY THE GOVERNING BOARD:**

(Signatures not required for Tentative Budget)

  
\_\_\_\_\_  
Chairman  
  
\_\_\_\_\_  
Vice Chairman  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
Lawrence Brown III

Signed: Yolanda King

Date: June 1, 2018

Schedule of Notice of Public Hearing  
Date and Time: Monday, May 21, 2018, 10 a.m.  
Publication Date: May 11, 2018  
Place: Clark County Government Center  
Commission Chambers  
500 S. Grand Central Parkway  
Las Vegas, NV 89155

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES  
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2019

Budget Summary For Towns and Special Districts  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	FINAL TOTAL (8)
	Bunkerville Town	93,474	607,218	4,622	0.0200				705,314
	Clark County Fire Service District	23,439,724	54,212,691	70,285,600	0.2197				147,938,015
	Enterprise Town	7,925,678	5,231,886	14,863,373	0.2064	677,403			28,698,340
	Indian Springs Town	4,631		1,903	0.0200	7,582			14,116
	Laughlin Town	5,195,239	8,060,065	2,881,242	0.8416	1,264,480			17,401,026
	Laughlin Capital Acquisition	2,824,157				3,530		2,500,000	5,327,687
	Moapa Town	4,333		47,398	0.1094	5,480			57,211
	Moapa Town Capital Construction	109,866				455		18,845	129,166
	Moapa Valley Town	174,595	833,126	28,701	0.0200				1,036,422
	Moapa Valley Fire District	5,035,940	919,037						5,976,108
	Mt. Charleston Town	1,055,576	175,016	7,608	0.0200	21,131			9,108
	Mt. Charleston Fire District	25,485,068	78,401,082	338,014	0.8813	5,770			2,299,376
	Paradise Town	61,702	420,688	23,733,853	0.2064	7,299,710		725,000	134,919,713
	Searchlight Town	231,712		6,141	0.0200	17,660			506,191
	Searchlight Capital Construction	15,178,153	24,343,037	12,171,932	0.2064	217,026			232,681
	Spring Valley Town	2,434,427	174,679	4,741,726	0.2064	586,140			51,910,148
	Summerlin Town	6,720,625	12,002,746	4,627,315	0.2064	1,098,660			7,936,972
	Sunrise Manor Town	350,696	1,003,328	1,180,814	0.2064	63,140			24,449,346
	Whitney Town	5,394,550	14,446,906	2,440,234	0.2064	481,280			2,597,978
	Winchester Town								22,762,970
	Subtotal Governmental Fund Types, Expendable Trust Funds	101,720,146	200,831,505	137,360,476		11,751,916	0	3,243,845	454,907,888
PROPRIETARY FUNDS		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS		101,720,146	200,831,505	137,360,476		11,751,916	0	3,243,845	454,907,888

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

Budget for Fiscal Year Ending June 30, 2019

Budget Summary For Towns and Special Districts  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	FINAL TOTAL (8)
	Bunkerville Town						620,880	84,434	705,314
	Clark County Fire Service District						125,304,390	22,633,625	147,938,015
	Enterprise Town						19,637,710	9,060,630	28,698,340
	Indian Springs Town						8,500	5,616	14,116
	Laughlin Town	5,428,073	2,453,001	1,263,617			5,675,400	2,580,935	17,401,026
	Laughlin Capital Acquisition				5,327,687				5,327,687
	Moapa Town	20,664	557	3,000			32,990		57,211
	Moapa Town Capital Construction			129,166					129,166
	Moapa Valley Town						878,800	157,622	1,036,422
	Moapa Valley Fire District	110,000	42,000	707,126	1,050,000			4,066,982	5,976,108
	Mt. Charleston Town						9,108		9,108
	Mt. Charleston Fire District	562,365	288,307	1,048,704	400,000			23,660,513	2,299,376
	Paradise Town						111,259,200		134,919,713
	Searchlight Town						454,314	51,877	506,191
	Searchlight Capital Construction				111,930				232,681
	Spring Valley Town						120,751	16,117,578	51,910,148
	Summerlin Town						35,792,570	3,200,092	7,936,972
	Sunrise Manor Town						4,736,880	6,777,306	24,449,346
	Whitney Town						17,672,040	322,458	2,597,978
	Winchester Town						2,275,520	5,407,450	22,762,970
							17,355,520		
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>6,121,102</b>	<b>2,783,865</b>	<b>3,151,613</b>	<b>6,889,617</b>	<b>0</b>	<b>341,834,573</b>	<b>94,127,118</b>	<b>454,907,888</b>

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service requirements in this column.

\*\*\* Capital Outlay must agree with CIP except in General Fund.



ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

\* - TYPE

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium -Term Financing

- 6 - Medium -Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund FUND: Towns/Special Districts	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2018	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2019		(11) (9) + (10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
TOTAL - ALL DEBT SERVICE			0				0	0	0	0

Towns and Special Districts  
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2019

**TOWNS & SPECIAL DISTRICTS  
FULL TIME EQUIVALENT EMPLOYEES  
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/2019
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	31	31	31
Moapa Valley Fire District	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Moapa Town	1	1	1
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<u>37</u>	<u>37</u>	<u>37</u>
<hr/>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<u>37</u>	<u>37</u>	<u>37</u>

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS  
POPULATION  
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/17		ESTIMATED CURRENT YEAR ENDING 06/30/18		BUDGET YEAR ENDING 06/30/2019	
	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,097		1,096		1,042	
CC Fire Service District		979,081		1,033,558		1,028,647
Enterprise Town	183,755		188,503		193,572	
Indian Springs Town		1,294		1,309		1,324
Laughlin Town	9,186		9,380		9,672	
Moapa Town		1,371		1,376		1,381
Moapa Valley Town	6,875		6,967		7,115	
Moapa Valley Fire District		8,657		8,756		8,856
Mt. Charleston Town		682		685		688
Mt. Charleston Fire District		682		685		688
Paradise Town	192,810		191,705		193,712	
Searchlight Town	347		356		364	
Spring Valley Town	197,958		211,232		216,228	
Summerlin Town	28,300		30,013		30,492	
Sunrise Manor Town	206,720		209,932		210,216	
Whitney Town	41,662		44,110		44,449	
Winchester Town	32,770		32,972		33,065	

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
POPULATION

**TOWNS & SPECIAL DISTRICTS  
ASSESSED VALUATION**  
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/17			ESTIMATED CURRENT YEAR ENDING 06/30/18			BUDGET YEAR ENDING 06/30/2019		
	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines *	Total Assessed Valuation
Bunkerville Town	28,279,693		28,279,693	29,898,423		29,898,423	29,790,832		29,790,832
CC Fire Service District	37,444,699,809		37,444,699,809	39,536,087,862		39,536,087,862	42,861,253,965		42,861,253,965
Enterprise Town	7,864,691,750		7,864,691,750	8,662,031,054		8,662,031,054	9,630,708,318		9,630,708,318
Indian Springs Town	11,227,723		11,227,723	11,777,193		11,777,193	11,754,995		11,754,995
Laughlin Town	395,766,915		395,766,915	424,221,710		424,221,710	476,841,418		476,841,418
Moapa Town	27,758,441		27,758,441	27,631,619		27,631,619	68,926,531		68,926,531
Moapa Valley Town	160,025,752	10,200,000	170,225,752	174,346,045	9,383,000	183,729,045	175,458,420	11,232,180	186,690,600
Moapa Valley Fire District	174,646,314		174,646,314	187,028,334		187,028,334	187,849,311		187,849,311
Mt. Charleston Town	40,308,703		40,308,703	44,316,833		44,316,833	47,156,003		47,156,003
Mt. Charleston Fire District	40,688,731		40,688,731	44,691,941		44,691,941	47,522,853		47,522,853
Paradise Town	14,091,488,492		14,091,488,492	14,396,408,603		14,396,408,603	15,526,013,135		15,526,013,135
Searchlight Town	34,915,987		34,915,987	35,424,176		35,424,176	34,988,255		34,988,255
Spring Valley Town	6,271,405,201		6,271,405,201	6,848,358,625		6,848,358,625	7,410,730,469		7,410,730,469
Summerlin Town	2,378,550,493		2,378,550,493	2,616,424,599		2,616,424,599	2,779,634,217		2,779,634,217
Sunrise Manor Town	2,930,423,787		2,930,423,787	3,160,211,777		3,160,211,777	3,310,302,023		3,310,302,023
Whitney Town	787,629,321		787,629,321	837,733,269		837,733,269	883,336,588		883,336,588
Winchester Town	1,199,480,009		1,199,480,009	1,294,294,813		1,294,294,813	1,445,935,261		1,445,935,261

\* The Nevada Dept of Taxation may change the Net Proceeds of Mines after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS  
TAX RATES**

	ACTUAL PRIOR YEAR ENDING 06/30/17			ESTIMATED CURRENT YEAR ENDING 06/30/18			BUDGET YEAR ENDING 06/30/2019		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:									
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

\* The tax levy for Emergency 9-1-1 services is accounted for in the Emergency 9-1-1 System Fund (2390).

Towns and Special Districts  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA  
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5353	29,790,832	457,379	0.0200	5,958	1,336	4,622
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	29,790,832	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1632	"	48,619	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1632	XXXXXXXXXXXX	48,619	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.6985	XXXXXXXXXXXX	505,998	0.0200	5,958	1,336	4,622
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.6985	XXXXXXXXXXXX	505,998	0.0200	5,958	1,336	4,622

Bunkerville Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,292	4,501	4,622	4,622
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	569,596	589,532	607,218	607,218
Subtotal Revenues	573,888	594,033	611,840	611,840
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	97,155	96,441	93,474	93,474
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	97,155	96,441	93,474	93,474
TOTAL AVAILABLE RESOURCES	671,043	690,474	705,314	705,314
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	574,602	597,000	620,880	620,880
ENDING FUND BALANCE	96,441	93,474	84,434	84,434
TOTAL FUND COMMITMENTS AND FUND BALANCE	671,043	690,474	705,314	705,314

Clark County  
(Local Government)

SCHEDULE B

Fund 2550  
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3919	42,861,253,965	167,973,254	0.2197	94,166,175	23,880,575	70,285,600
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	42,861,253,965	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0226	"	9,686,643	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0226	XXXXXXXXXX	9,686,643	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4145	XXXXXXXXXX	177,659,897	0.2197	94,166,175	23,880,575	70,285,600
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4145	XXXXXXXXXX	177,659,897	0.2197	94,166,175	23,880,575	70,285,600

Clark County Fire Service District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	65,057,131	66,311,705	70,285,600	70,285,600
Property Tax - Net Proceeds of Mines	2,914			
Subtotal	65,060,045	66,311,705	70,285,600	70,285,600
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	50,853,798	52,633,681	54,212,691	54,212,691
Miscellaneous				
Other	10,599			
Subtotal Revenues	115,924,442	118,945,386	124,498,291	124,498,291
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	23,194,456	24,879,453	23,439,724	23,439,724
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	23,194,456	24,879,453	23,439,724	23,439,724
<b>TOTAL AVAILABLE RESOURCES</b>	139,118,898	143,824,839	147,938,015	147,938,015
<b><u>EXPENDITURES</u></b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	108,739,445	111,351,894	116,069,925	116,069,925
To Fund 2420 (Fire Prevention Bureau)	5,500,000	5,200,000	5,200,000	5,200,000
To Fund 4300 (Fire Service Capital)		3,833,221	4,034,465	4,034,465
Subtotal	114,239,445	120,385,115	125,304,390	125,304,390
<b>ENDING FUND BALANCE</b>	24,879,453	23,439,724	22,633,625	22,633,625
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	139,118,898	143,824,839	147,938,015	147,938,015

Clark County  
(Local Government)

SCHEDULE B

Fund 2930  
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	9,630,708,318	31,819,860	0.2064	19,877,782	5,014,409	14,863,373
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	9,630,708,318	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0176	"	1,695,005	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0176	XXXXXXXXXX	1,695,005	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3480	XXXXXXXXXX	33,514,865	0.2064	19,877,782	5,014,409	14,863,373
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3480	XXXXXXXXXX	33,514,865	0.2064	19,877,782	5,014,409	14,863,373

\*\*Allowed parity rate=\$0.7234. See Page 204.

Enterprise Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	12,766,461	13,349,989	14,863,373	14,863,373
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	681,350	677,403	677,403	677,403
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	4,907,730	5,079,501	5,231,886	5,231,886
Subtotal Revenues	18,355,541	19,106,893	20,772,662	20,772,662
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,326,244	7,171,785	7,925,678	7,925,678
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,326,244	7,171,785	7,925,678	7,925,678
TOTAL AVAILABLE RESOURCES	24,681,785	26,278,678	28,698,340	28,698,340
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	17,510,000	18,353,000	19,637,710	19,637,710
ENDING FUND BALANCE	7,171,785	7,925,678	9,060,630	9,060,630
TOTAL FUND COMMITMENTS AND FUND BALANCE	24,681,785	26,278,678	28,698,340	28,698,340

Clark County  
(Local Government)

SCHEDULE B

Fund 2710  
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5551	11,754,995	182,802	0.0200	2,351	448	1,903
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	11,754,995	588	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5601	XXXXXXXXXX	183,390	0.0200	2,351	448	1,903
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.5601	XXXXXXXXXX	183,390	0.0200	2,351	448	1,903

\*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Indian Springs Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,805	1,859	1,903	1,903
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,640	7,582	7,582	7,582
Subtotal Revenues	4,445	9,441	9,485	9,485
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	97	49	4,631	4,631
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	97	49	4,631	4,631
TOTAL AVAILABLE RESOURCES	4,542	9,490	14,116	14,116
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,493	4,859	8,500	8,500
ENDING FUND BALANCE	49	4,631	5,616	5,616
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,542	9,490	14,116	14,116

Clark County  
(Local Government)

SCHEDULE B

Fund 2660  
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	5.7783	476,841,418	27,553,328	0.8416	4,013,097	1,131,855	2,881,242
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	476,841,418	23,842	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.3289	"	1,568,331	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3289	XXXXXXXXXXXX	1,568,331	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	6.1122	XXXXXXXXXXXX	29,145,501	0.8416	4,013,097	1,131,855	2,881,242
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	6.1122	XXXXXXXXXXXX	29,145,501	0.8416	4,013,097	1,131,855	2,881,242

\*As of FY 1992-93, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Laughlin Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,634,005	2,661,078	2,881,242	2,881,242
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,038,990	1,242,480	1,242,480	1,242,480
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	7,560,682	7,825,306	8,060,065	8,060,065
Miscellaneous				
Interest Earnings	(7,377)	44,000	22,000	22,000
Other	21,920	850		
Subtotal	14,543	44,850	22,000	22,000
Subtotal Revenues	11,248,220	11,773,714	12,205,787	12,205,787
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,163,281	6,782,379	5,195,239	5,195,239
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,163,281	6,782,379	5,195,239	5,195,239
TOTAL AVAILABLE RESOURCES	18,411,501	18,556,093	17,401,026	17,401,026

Clark County  
(Local Government)

SCHEDULE B

Fund 2640  
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	BUDGET YEAR ENDING 06/30/2019	
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	189,045	203,201	230,148	230,148
Employee Benefits	67,536	66,400	90,240	90,240
Services & Supplies	301,854	422,871	464,331	464,331
Subtotal	558,435	692,472	784,719	784,719
Public Safety				
Fire				
Salaries & Wages	5,477,265	4,462,075	5,009,904	5,009,904
Employee Benefits	2,288,610	2,241,315	2,300,827	2,300,827
Services & Supplies	636,812	687,160	773,065	773,065
Subtotal	8,402,687	7,390,550	8,083,796	8,083,796
Culture & Recreation				
Parks				
Salaries & Wages		175,853	188,021	188,021
Employee Benefits		60,753	61,934	61,934
Services & Supplies		24,926	26,221	26,221
Subtotal		261,532	276,176	276,176
Subtotal Expenditures	8,961,122	8,344,554	9,144,691	9,144,691
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 2080 (LVMPD)	2,668,000	2,945,700	3,104,800	3,104,800
To Fund 2990 (Post-Employment Ben Res)		70,600	70,600	70,600
To Fund 4290 (Laughlin Capital Acquisition)		2,000,000	2,500,000	2,500,000
Subtotal	2,668,000	5,016,300	5,675,400	5,675,400
ENDING FUND BALANCE	6,782,379	5,195,239	2,580,935	2,580,935
TOTAL FUND COMMITMENTS AND FUND BALANCE	18,411,501	18,556,093	17,401,026	17,401,026

Clark County  
(Local Government)

SCHEDULE B

Fund 2640  
Laughlin Town



<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	83	7,060	3,530	3,530
Subtotal Revenues	83	7,060	3,530	3,530
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T) From Fund 2640 (Laughlin Town)		2,000,000	2,500,000	2,500,000
<b>BEGINNING FUND BALANCE</b>	906,740	845,735	2,824,157	2,824,157
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	906,740	845,735	2,824,157	2,824,157
<b>TOTAL AVAILABLE RESOURCES</b>	906,823	2,852,795	5,327,687	5,327,687
<u>EXPENDITURES</u>				
General Government				
Laughlin Town				
Capital Outlay	61,088	28,638	5,327,687	5,327,687
Subtotal Expenditures	61,088	28,638	5,327,687	5,327,687
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	845,735	2,824,157	0	0
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	906,823	2,852,795	5,327,687	5,327,687

Clark County  
(Local Government)

SCHEDULE B

Fund 4290  
Laughlin Capital Acquisition

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	Fiscal Year 2019 (7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.6320	68,926,531	3,192,677	0.1094	75,406	28,008	47,398
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides* LEGISLATIVE OVERRIDES	0.0050	68,926,531	3,446	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1349	"	92,982	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1349	XXXXXXXXXXXX	92,982	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.7719	XXXXXXXXXXXX	3,289,105	0.1094	75,406	28,008	47,398
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	4.7719	XXXXXXXXXXXX	3,289,105	0.1094	75,406	28,008	47,398

\*As of FY 2003-04, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	40,656	46,462	47,398	47,398
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,631	5,480	5,480	5,480
Subtotal Revenues	47,287	51,942	52,878	52,878
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,100	9,265	4,333	4,333
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,100	9,265	4,333	4,333
TOTAL AVAILABLE RESOURCES	48,387	61,207	57,211	57,211
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	19,498	18,071	20,664	20,664
Employee Benefits	497	482	557	557
Services & Supplies	1,085	1,859	3,000	3,000
Subtotal Expenditures	21,080	20,412	24,221	24,221
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	11,940	12,737	14,145	14,145
To Fund 4400 (Moapa Town Capital Construction)	6,102	23,725	18,845	18,845
Subtotal	18,042	36,462	32,990	32,990
ENDING FUND BALANCE	9,265	4,333	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	48,387	61,207	57,211	57,211

Clark County  
(Local Government)

SCHEDULE B

Fund 2690  
Moapa Town

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	4	910	455	455
Subtotal Revenues	4	910	455	455
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T) From Fund 2690 (Moapa Town)	6,102	23,725	18,845	18,845
<b>BEGINNING FUND BALANCE</b>	<b>79,125</b>	<b>85,231</b>	<b>109,866</b>	<b>109,866</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>79,125</b>	<b>85,231</b>	<b>109,866</b>	<b>109,866</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>85,231</b>	<b>109,866</b>	<b>129,166</b>	<b>129,166</b>
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Services & Supplies			129,166	129,166
Subtotal Expenditures	0	0	129,166	129,166
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>85,231</b>	<b>109,866</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>85,231</b>	<b>109,866</b>	<b>129,166</b>	<b>129,166</b>

Clark County  
(Local Government)

SCHEDULE B

Fund 4400  
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4277	175,458,420	750,436	0.0200	35,092	8,637	26,455
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	11,232,180	48,040	SAME AS ABOVE	2,246	0	2,246
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	186,690,600	9,335	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4327	XXXXXXXXXX	807,811	0.0200	37,338	8,637	28,701
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4327	XXXXXXXXXX	807,811	0.0200	37,338	8,637	28,701

\*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Valley Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	26,863	26,142	26,455	26,455
Property Tax - Net Proceeds of Mines		1,877	2,246	2,246
Subtotal	26,863	28,019	28,701	28,701
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	781,507	808,860	833,126	833,126
Subtotal Revenues	808,370	836,879	861,827	861,827
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	199,346	182,716	174,595	174,595
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	199,346	182,716	174,595	174,595
<b>TOTAL AVAILABLE RESOURCES</b>	1,007,716	1,019,595	1,036,422	1,036,422
<b><u>EXPENDITURES</u></b>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	825,000	845,000	878,800	878,800
<b>ENDING FUND BALANCE</b>	182,716	174,595	157,622	157,622
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	1,007,716	1,019,595	1,036,422	1,036,422

Clark County  
(Local Government)

SCHEDULE B

Fund 2570  
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0357	187,849,311	67,062	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	187,849,311	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCRT Loss - NRS 354.59813	0.0461	"	86,599	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0461	XXXXXXXXXX	86,599	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.0818	XXXXXXXXXX	153,661	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0818	XXXXXXXXXX	153,661	0.0000	0	0	0

Moapa Valley Fire District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	862,096	892,269	919,037	919,037
Miscellaneous				
Interest Earnings	(1,740)	42,262	21,131	21,131
Other	3,416	27,293		
Subtotal	1,676	69,555	21,131	21,131
Subtotal Revenues	863,772	961,824	940,168	940,168
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	4,930,619	5,037,117	5,035,940	5,035,940
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	4,930,619	5,037,117	5,035,940	5,035,940
<b>TOTAL AVAILABLE RESOURCES</b>	5,794,391	5,998,941	5,976,108	5,976,108
<b>EXPENDITURES</b>				
Public Safety				
Fire				
Salaries & Wages	81,327	83,780	110,000	110,000
Employee Benefits	23,695	24,642	42,000	42,000
Services & Supplies	296,616	304,317	707,126	707,126
Capital Outlay	355,636	550,262		1,050,000
Subtotal Expenditures	757,274	963,001	859,126	1,909,126
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	5,037,117	5,035,940	5,116,982	4,066,982
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	5,794,391	5,998,941	5,976,108	5,976,108

Clark County  
(Local Government)

SCHEDULE B

Fund 2920  
Moapa Valley Fire District



PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3743	47,156,003	176,505	0.0200	9,431	1,823	7,608
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	47,156,003	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3743	XXXXXXXXXXXX	176,505	0.0200	9,431	1,823	7,608
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3743	XXXXXXXXXXXX	176,505	0.0200	9,431	1,823	7,608

Mt. Charleston Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,992	7,210	7,608	7,608
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,400	1,500	1,500	1,500
Subtotal Revenues	9,392	8,710	9,108	9,108
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,142	1,265	0	0
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,142	1,265	0	0
TOTAL AVAILABLE RESOURCES	11,534	9,975	9,108	9,108
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	10,269	9,975	9,108	9,108
ENDING FUND BALANCE	1,265	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	11,534	9,975	9,108	9,108

Clark County  
(Local Government)

SCHEDULE B

Fund 2650  
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8714	47,522,853	889,343	0.8813	418,819	80,805	338,014
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	47,522,853	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides							
I. SCRT Loss - NRS 354.59813	0.0355	"	16,871	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES							
	0.0355	XXXXXXXXXX	16,871	0.0000	0	0	0
M. SUBTOTAL A, B, C, L							
	1.9069	XXXXXXXXXX	906,214	0.8813	418,819	80,805	338,014
N. Debt							
	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N							
	1.9069	XXXXXXXXXX	906,214	0.8813	418,819	80,805	338,014

Mt. Charleston Fire District  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

	(1) ACTUAL PRIOR YEAR ENDING 06/30/2017	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2018	(3) BUDGET YEAR ENDING 06/30/2019	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Property Tax	310,785	320,438	338,014	338,014
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	3,741	3,593		
State Shared Revenues				
Consolidated Tax	170,367	169,918	175,016	175,016
Subtotal	174,108	173,511	175,016	175,016
Charges for Services				
Public Safety				
Other	13,302			
Miscellaneous				
Interest Earnings	1,908	11,540	5,770	5,770
Other	78,653	672		
Subtotal	80,561	12,212	5,770	5,770
Subtotal Revenues	578,756	506,161	518,800	518,800
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	725,000	725,000	725,000
BEGINNING FUND BALANCE	1,201,283	1,377,846	1,055,576	1,055,576
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,201,283	1,377,846	1,055,576	1,055,576
TOTAL AVAILABLE RESOURCES	2,505,039	2,609,007	2,299,376	2,299,376
<b>EXPENDITURES</b>				
Public Safety				
Fire				
Salaries & Wages	583,691	540,736	562,365	562,365
Employee Benefits	300,013	277,218	288,307	288,307
Services & Supplies	230,925	298,108	300,460	1,048,704
Capital Outlay	12,564	437,369	400,000	400,000
Subtotal Expenditures	1,127,193	1,553,431	1,551,132	2,299,376
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,377,846	1,055,576	748,244	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,505,039	2,609,007	2,299,376	2,299,376

Clark County  
(Local Government)

SCHEDULE B

Fund 2900  
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/(100)]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/(100)]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.9974	15,526,013,135	154,856,455	0.2064	32,045,691	8,311,838	23,733,853
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	15,526,013,135	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0654	"	10,154,013	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0654	XXXXXXXXXXXX	10,154,013	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.0628	XXXXXXXXXXXX	165,010,468	0.2064	32,045,691	8,311,838	23,733,853
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.0628	XXXXXXXXXXXX	165,010,468	0.2064	32,045,691	8,311,838	23,733,853

\*\*Allowed parity rate=\$0.7234 See Page 204.

Paradise Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	23,569,308	23,339,428	23,733,853	23,733,853
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,824,530	7,299,710	7,299,710	7,299,710
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	73,543,532	76,117,556	78,401,082	78,401,082
Subtotal Revenues	103,937,370	106,756,694	109,434,645	109,434,645
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,771,004	25,708,374	25,485,068	25,485,068
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,771,004	25,708,374	25,485,068	25,485,068
TOTAL AVAILABLE RESOURCES	129,708,374	132,465,068	134,919,713	134,919,713
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	104,000,000	106,980,000	111,259,200	111,259,200
ENDING FUND BALANCE	25,708,374	25,485,068	23,660,513	23,660,513
TOTAL FUND COMMITMENTS AND FUND BALANCE	129,708,374	132,465,068	134,919,713	134,919,713

Clark County  
(Local Government)

SCHEDULE B

Fund 2600  
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5638	34,988,255	547,146	0.0200	6,998	857	6,141
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	34,988,255	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1302	"	45,555	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1302	XXXXXXXXXX	45,555	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.6940	XXXXXXXXXX	592,701	0.0200	6,998	857	6,141
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.6940	XXXXXXXXXX	592,701	0.0200	6,998	857	6,141

Searchlight Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,787	6,157	6,141	6,141
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	18,180	17,660	17,660	17,660
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	394,623	408,435	420,688	420,688
Subtotal Revenues	418,590	432,252	444,489	444,489
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	66,153	66,290	61,702	61,702
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	66,153	66,290	61,702	61,702
TOTAL AVAILABLE RESOURCES	484,743	498,542	506,191	506,191
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	418,453	436,840	454,314	454,314
ENDING FUND BALANCE	66,290	61,702	51,877	51,877
TOTAL FUND COMMITMENTS AND FUND BALANCE	484,743	498,542	506,191	506,191

Clark County  
(Local Government)

SCHEDULE B

Fund 2610  
Searchlight Town



<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	9	1,937	969	969
Subtotal Revenues	9	1,937	969	969
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	270,163	236,176	231,712	231,712
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	270,163	236,176	231,712	231,712
<b>TOTAL AVAILABLE RESOURCES</b>	270,172	238,113	232,681	232,681
<b><u>EXPENDITURES</u></b>				
General Government				
Searchlight Town				
Capital Outlay	33,996	6,401	111,930	111,930
Subtotal Expenditures	33,996	6,401	111,930	111,930
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 4370 (County Capital Projects)			120,751	120,751
<b>ENDING FUND BALANCE</b>	236,176	231,712	0	0
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	270,172	238,113	232,681	232,681

Clark County  
(Local Government)

SCHEDULE B

Fund 4220  
Searchlight Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	7,410,730,469	24,359,071	0.2064	15,295,748	3,123,816	12,171,932
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	7,410,730,469	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0836	"	6,195,371	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0836	XXXXXXXXXXXX	6,195,371	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4123	XXXXXXXXXXXX	30,554,442	0.2064	15,295,748	3,123,816	12,171,932
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4123	XXXXXXXXXXXX	30,554,442	0.2064	15,295,748	3,123,816	12,171,932

\*\*Allowed parity rate=\$0.7234. See Page 204.

Spring Valley Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	10,565,091	11,096,523	12,171,932	12,171,932
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	235,040	217,026	217,026	217,026
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	22,834,799	23,634,017	24,343,037	24,343,037
Subtotal Revenues	33,634,930	34,947,566	36,731,995	36,731,995
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	12,046,657	13,681,587	15,178,153	15,178,153
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,046,657	13,681,587	15,178,153	15,178,153
TOTAL AVAILABLE RESOURCES	45,681,587	48,629,153	51,910,148	51,910,148
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	32,000,000	33,451,000	35,792,570	35,792,570
ENDING FUND BALANCE	13,681,587	15,178,153	16,117,578	16,117,578
TOTAL FUND COMMITMENTS AND FUND BALANCE	45,681,587	48,629,153	51,910,148	51,910,148

Clark County  
(Local Government)

SCHEDULE B

Fund 2680  
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
<b>OPERATING RATE:</b>							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	2,779,634,217	8,894,829	0.2064	5,737,165	995,439	4,741,726
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
<b>VOTER APPROVED:</b>							
C. Voter Approved Overrides	0.0000	2,779,634,217	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0017	"	47,254	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0017	XXXXXXXXXX	47,254	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3217	XXXXXXXXXX	8,942,083	0.2064	5,737,165	995,439	4,741,726
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3217	XXXXXXXXXX	8,942,083	0.2064	5,737,165	995,439	4,741,726

\*\*Allowed party rate=\$0.7234. See Page 204.

Summerlin Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,023,975	4,324,303	4,741,726	4,741,726
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	295,050	586,140	586,140	586,140
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	163,856	169,591	174,679	174,679
Subtotal Revenues	4,482,881	5,080,034	5,502,545	5,502,545
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,815,512	1,998,393	2,434,427	2,434,427
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,815,512	1,998,393	2,434,427	2,434,427
TOTAL AVAILABLE RESOURCES	6,298,393	7,078,427	7,936,972	7,936,972
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	4,300,000	4,644,000	4,736,880	4,736,880
ENDING FUND BALANCE	1,998,393	2,434,427	3,200,092	3,200,092
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,298,393	7,078,427	7,936,972	7,936,972

Clark County  
(Local Government)

SCHEDULE B

Fund 2700  
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	3,310,302,023	21,063,452	0.2064	6,832,463	2,205,148	4,627,315
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	3,310,302,023	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0798	"	2,641,621	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0798	XXXXXXXXXX	2,641,621	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7161	XXXXXXXXXX	23,705,073	0.2064	6,832,463	2,205,148	4,627,315
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7161	XXXXXXXXXX	23,705,073	0.2064	6,832,463	2,205,148	4,627,315

\*\*Allowed party rate=\$0.7234. See Page 204.

Sunrise Manor Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,243,148	4,361,917	4,627,315	4,627,315
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	844,221	1,098,660	1,098,660	1,098,660
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	11,259,084	11,653,152	12,002,746	12,002,746
Subtotal Revenues	16,346,453	17,113,729	17,728,721	17,728,721
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,623,443	5,969,896	6,720,625	6,720,625
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,623,443	5,969,896	6,720,625	6,720,625
TOTAL AVAILABLE RESOURCES	21,969,896	23,083,625	24,449,346	24,449,346
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,000,000	16,363,000	17,672,040	17,672,040
ENDING FUND BALANCE	5,969,896	6,720,625	6,777,306	6,777,306
TOTAL FUND COMMITMENTS AND FUND BALANCE	21,969,896	23,083,625	24,449,346	24,449,346

Clark County  
(Local Government)

SCHEDULE B

Fund 2620  
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	883,336,588	3,066,061	0.2064	1,823,207	642,393	1,180,814
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	883,336,588	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0313	"	276,484	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0313	XXXXXXXXXXXX	276,484	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3784	XXXXXXXXXXXX	3,342,545	0.2064	1,823,207	642,393	1,180,814
N. Debt	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3784	XXXXXXXXXXXX	3,342,545	0.2064	1,823,207	642,393	1,180,814

\*\* Allowed parity rate=\$0.7234. See Page 204.

Whitney Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION



<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,082,497	1,127,436	1,180,814	1,180,814
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	47,618	63,140	63,140	63,140
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	941,164	974,105	1,003,328	1,003,328
Subtotal Revenues	2,071,279	2,164,681	2,247,282	2,247,282
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	402,736	374,015	350,696	350,696
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	402,736	374,015	350,696	350,696
TOTAL AVAILABLE RESOURCES	2,474,015	2,538,696	2,597,978	2,597,978
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	2,100,000	2,188,000	2,275,520	2,275,520
ENDING FUND BALANCE	374,015	350,696	322,458	322,458
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,474,015	2,538,696	2,597,978	2,597,978

Clark County  
(Local Government)

SCHEDULE B

Fund 2560  
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2019

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	1,445,935,261	27,676,647	0.2064	2,984,410	544,176	2,440,234
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,445,935,261	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2599	"	3,757,986	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2599	XXXXXXXXXX	3,757,986	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.1740	XXXXXXXXXX	31,434,633	0.2064	2,984,410	544,176	2,440,234
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	2.1740	XXXXXXXXXX	31,434,633	0.2064	2,984,410	544,176	2,440,234

Winchester Town  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2019	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,840,762	2,399,993	2,440,234	2,440,234
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	486,766	481,280	481,280	481,280
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	13,551,809	14,026,122	14,446,906	14,446,906
Subtotal Revenues	16,879,337	16,907,395	17,368,420	17,368,420
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,695,818	5,175,155	5,394,550	5,394,550
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,695,818	5,175,155	5,394,550	5,394,550
TOTAL AVAILABLE RESOURCES	21,575,155	22,082,550	22,762,970	22,762,970
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	16,400,000	16,688,000	17,355,520	17,355,520
ENDING FUND BALANCE	5,175,155	5,394,550	5,407,450	5,407,450
TOTAL FUND COMMITMENTS AND FUND BALANCE	21,575,155	22,082,550	22,762,970	22,762,970

Clark County  
(Local Government)

SCHEDULE B

Fund 2630  
Winchester Town